



Budget FY 22-23

November 10, 2021

FY 22-23 Budget Process

The FY23 School Planning Timeline:

- ❑ December 2021 : Leadership Team will collaborate with Budget Subcommittee to develop Budget Priorities for FY 22- 23
- ❑ January 2022 : Schools & Department Leads will have access to their budgets for FY 22-23 in MyBudgetFile
- ❑ February 2022 : School Planning Meeting take place with each Principal and Department Lead
- ❑ March - April 2022 : Two budget hearings will be held with Budget Subcommittee
- ❑ April 2022: LAE Board votes to approve FY 22-23 Budget
- ❑ May 2022 : Lawrence City COuncil votes to approve FY 22-23 Budget

Budget Subcommittee Goals

- Co-create the FY 22-23 Budget book by:
 - Providing feedback on the Budget Priorities
 - Participating in all Subcommittee meetings
 - Attending the FY22-23 School Planning Meetings
- Approve FY 22-23 Budget Book
- Co-Facilitate presentation to full LAE Board in April

FY 22-23 School Planning Meetings Overview

Before School Planning Committee meetings the School Leaders:

- Work with Teacher Leadership Team (TLT) on decision-making regarding budget, calendar, operational plans, and goal development
- Review feedback was gathered from School Leadership Teams (SLT)

During School Planning Committee Meetings:

- School Leaders and Department Leads will collaborate with the School Planning Committee members to finalize their FY 22-23 budgets by:
- Assuring their goals align to the District's priorities in the SMART format
- Reviewing their FY 22-23 Calendar & Operations Plan
- Discussing their staffing composition
- Reviewing their Academic & Enrichment Activities
- Walking through their budget in MyBudgetFile to ensure their budget supports their goals & Operations Plans

Questions

Thank you