

# School Planning SY24-25

Lawrence Alliance for Education (LAE)  
Board Meeting  
January 10, 2024



# School Planning Timeline

- **Friday, January 19, 2024** – Planning documents will be released, including guidance and templates for:
  - Student and Staff Calendar
  - School Goals/Strategies
  - School Operational Plan
  - Academic Services Detail Sheet
  - TLT Sign-off Sheet
  - TLT Hours Tool
  - Grant Funded Initiatives
- **Monday, February 26 – March 7, 2024** – Two workdays before your school planning meeting ensure that:
  - Your draft school operational plan, school goals/strategies, academic services detail sheet, TLT hours tool and TLT sign-off sheet are completed in your school's Google Drive folder
  - Variance in MyBudgetFile are Zero
- **Monday, March 11 – March 22, 2024** –
  - School Planning Team will meet to review budget documents and any key changes to your school plan or calendar for 2024-2025.
- **Monday, April 29, 2024** –
  - Final school operational plans, goals/strategies, and calendars will be posted publicly.

# SY24-25, FY25 School Planning Overview

## Before School Planning Committee meetings the School Leaders:

- Work with Teacher Leadership Team (TLT) on decision-making regarding budget, calendar, operational plans, and goal development
- Review feedback was gathered from School Leadership Teams (SLT)

## During School Planning Committee Meetings:

- School Leaders and Department Heads will collaborate with the School Planning Committee to finalize their FY24-25 respective budgets
- Assuring their goals align to the District's priorities in the SMART format
- Reviewing their FY24-25 Calendar & Operations Plan
- Discussing their Staffing composition
- Reviewing their Academic & Enrichment Activities
- Walking through their budget in MyBudgetFile to ensure it supports goals & Operations Plans

# Budget Subcommittee Goals

## Co-create the FY 24-25 Budget book by:

- Providing feedback on the Budget Priorities
- Participating in all Subcommittee meetings
- Attending the FY24-25 School Planning Meetings
  
- Approve FY 24-25 Budget Book
  
- Co-Facilitate presentation to full LAE Board in April

# Budget Priorities

## **Student Achievement**

Provide equitable, standards-aligned curricula and instruction for all of our students

## **Support Services**

Expand continuum of academic, social-emotional, and mental health support, particularly for at-risk students

## **Grow a Culturally Responsive Workforce**

Deepen efforts to recruit, retain, and train culturally responsive, highly effective teaching and professional staff

## **Deepen Family and Student Partnerships**

Deepen and expand ways in which the district engages with families and students. Grow family and student engagement to build partnerships in service of student success in the areas of attendance, academics, and holistic development.